

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Montana															
♦ Air Force - GREAT FALLS INTERNATIONAL AIRPORT / MT857282592300												Progress in FY97			
Sites with Response Complete		5	Investigation	8	0	0		\$1,811	\$0	\$0	\$0	FY00	\$0	Finalize the RI report at four sites. Progress Planned for FY98-FY99 Design the selected remediation technology system.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	3(3)		\$0	\$0	\$78	\$0	FY01	\$30			
	Medium	2	Design	0	0	3	\$356	\$218	\$0	\$0	FY02	\$76			
	Low	1	RA-C	0	0	3	\$359	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0					
Total Number of Sites		8	Total				\$2,526	\$218	\$78	\$0	FY98-2005**	\$1,515			
♦ Air Force - MALMSTROM AIR FORCE BASE / MT857182455600												RAB		Progress in FY97	
Sites with Response Complete		17	Investigation	23	2	0	CONT	\$6,431	\$18	\$0	\$0	FY00	\$153	During FY97 began RA @ 2 sites, both to be completed in FY98; completed FS @ 2 sites; completed RI and Ecological Investigations @ 2 sites; completed RAs at 3 sites. Progress Planned for FY98-FY99 During FY98 & FY99 plan to complete RA at 4 sites; complete FFS at 1 site; and complete LTO/LTM at 5 sites.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(8)	0(0)		CONT	\$348	\$0	\$0	\$0	FY01	\$29		
	Medium	3	Design	6	3	3	CONT	\$57	\$57	\$140	\$0	FY02	\$0		
	Low	1	RA-C	7	1	5	CONT	\$3,730	\$431	\$1,937	\$831	FY03	\$0		
	Not Evaluated	1	RA-O (LTO)	0	2	3		\$180	\$84	\$29	\$32				
	Not Required	2	LTM	0	3	2		\$75	\$75	\$0	\$14				
Total Number of Sites		25	Total				\$10,821	\$665	\$2,106	\$877	FY98-2001**	\$3,165			
♦ FUDS - GLASGOW AAF / MT89799F059900												Progress in FY97			
Sites with Response Complete		1	Investigation	2	1	0		\$459	\$23	\$50	\$0	FY00	\$0	Finalized site investigation report and sent to state regulator for review. Progress Planned for FY98-FY99 Additional investigations to delineate extent of contamination at one area of concern. Remove additional underground storage tanks.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	1	0	1	\$37	\$0	\$0	\$0	FY02	\$0			
	Low	0	RA-C	1	0	1	\$4	\$0	\$0	\$0	FY03	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$500	\$23	\$50	\$0	FY98-2026**	\$2,739			
♦ FUDS - GLASGOW AFB / MT89799F062400												Progress in FY97			
Sites with Response Complete		3	Investigation	4	1	0		\$2,225	\$381	\$282	\$0	FY00	\$50	Finalized draft remedial investigation and baseline risk assessment. Disposed of 300 drums of investigative derived waste. Continued landfarming operation. Progress Planned for FY98-FY99 Complete final remedial investigation and baseline risk assessment. Remedial action at Building 1024. Additional investigations at selected areas of concern.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$50			
	Medium	1	Design	3	0	0	\$308	\$0	\$0	\$0	FY02	\$0			
	Low	0	RA-C	3	1	1	\$1,656	\$0	\$10	\$330	FY03	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		5	Total				\$4,189	\$381	\$292	\$330	FY98-2008**	\$2,238			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.